# **EY Pro Forma Table: FUNDING PERIOD (2014-15)**

## **Department for Education Section 251 Financial Data Collection**

### **LEA 311 Havering**

	Description		Unit Applied		
		PVI	Nursery School	Primary Nursery Class	Unit Type
EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Base Rate - Maintained School Settings		OCHOOL	4.03	PerHour
, , , , , , , , , , , , , , , , , , , ,	Base Rate - Private & Voluntary Settings	3.49			PerHour
	Base Rate - Independent & Academy Settings	4.03			PerHour
2a. Supplements: Deprivation	Deprivation (IDACI Band 2)	0.37		0.37	PerHour
	Deprivation (IDACI Band 3)	0.57		0.57	PerHour
	Deprivation (IDACI Band 4)	0.97		0.97	PerHour
	Deprivation (IDACI Band 5)	1.35		1.35	PerHour
	Deprivation (IDACI Band 6)	1.75		1.75	PerHour
2b. Supplements: Quality	Green (Outstanding) Quality Rating	0.39		0.39	PerHour
	Amber (Good) Quality Rating	0.29		0.29	PerHour
2c. Supplements: Flexibility	No budget lines entered				
2d. Supplements: Sustainability	No budget lines entered				
3. Other formula	No budget lines entered				
4. Additional funded free hours	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s					
5. Two year old Base Rate(s) per hour, per provider type	Base Rate - All Settings (2 year old)	6.00			PerHour
6a. Two year old supplements Quality	No budget lines entered				
6b. Other supplements	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA					
7a. Early years contingency funding 2 year olds	No budget lines entered				
7b. Early years contingency funding 3 & 4 year olds	Provision from unallocated grant for early education places for 3-year-olds (in-year intake)				
TOTAL FUNDING FOR CENTRAL EXPENDITURE					
8a. Early years centrally retained spending 2 year olds	Central Expenditure to support 2 to 4 year old provision				
8b. Early years centrally retained spending 3 & 4 year olds	No budget lines entered				

# **EY Pro Forma Table: FUNDING**

## **Department for Education Section 251 Fi**

### **LEA 311 Havering**

	Number of Units			Anticipated Budget (£)				
	PVI	Nursery School	Primary	PVI	Nursery School	Primary	TOTAL	Proportion of
			Nursery Class			Nursery Class		funding %
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provid			452,295			1,822,749	1,822,749	22.27
	1,421,533			4,961,150			4,961,150	60.62
	98,345			396,330			396,330	4.84
2a. Supplements: Deprivation	168,720		74,100	62,426		27,417	89,843	1.10
	168,150		78,755	95,846		44,890	140,736	1.72
	157,320		99,180	152,600		96,205	248,805	3.04
	10,260		1,900	13,851		2,565	16,416	0.20
	570		2,280	998		3,990	4,988	0.06
2b. Supplements: Quality	140,080		126,540	54,631		49,351	103,982	1.27
	1,137,841		237,975	329,974		69,013	398,987	4.88
2c. Supplements: Flexibility								
2d. Supplements: Sustainability								
3. Other formula								
Additional funded free hours								
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMUL				6,067,806		2,116,179	8,183,986	100
5. Two year old Base Rate(s) per hour, per provider type	550,781			3,304,688			3,304,688	
6a. Two year old supplements Quality								
6b. Other supplements								
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMUL				9,372,494			11,488,674	
7a. Early years contingency funding 2 year olds								
7b. Early years contingency funding 3 & 4 year olds							56,669	
TOTAL FUNDING FOR CENTRAL EXPENDITURE								
8a. Early years centrally retained spending 2 year olds							303,720	
8b. Early years centrally retained spending 3 & 4 year olds								