

EY Pro Forma Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

LEA 311 Havering

	Description	Unit Value (£)			Unit Applied
		PVI	Nursery School	Primary Nursery Class	Unit Type
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Base Rate - Maintained School Settings			4.03	PerHour
	Base Rate - Private & Voluntary Settings	3.49			PerHour
	Base Rate - Independent & Academy Settings	4.03			PerHour
2a. Supplements: Deprivation	Deprivation (IDACI Band 2)	0.37		0.37	PerHour
	Deprivation (IDACI Band 3)	0.57		0.57	PerHour
	Deprivation (IDACI Band 4)	0.97		0.97	PerHour
	Deprivation (IDACI Band 5)	1.35		1.35	PerHour
	Deprivation (IDACI Band 6)	1.75		1.75	PerHour
	2b. Supplements: Quality	Green (Outstanding) Quality Rating	0.39		0.39
Amber (Good) Quality Rating		0.29		0.29	PerHour
2c. Supplements: Flexibility	No budget lines entered				
2d. Supplements: Sustainability	No budget lines entered				
3. Other formula	No budget lines entered				
4. Additional funded free hours	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)					
5. Two year old Base Rate(s) per hour, per provider type	Base Rate - All Settings (2 year old)	6.00			PerHour
6a. Two year old supplements Quality	No budget lines entered				
6b. Other supplements	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA					
7a. Early years contingency funding 2 year olds	No budget lines entered				
7b. Early years contingency funding 3 & 4 year olds	Provision from unallocated grant for early education places for 3-year-olds (in-year intake)				
TOTAL FUNDING FOR CENTRAL EXPENDITURE					
8a. Early years centrally retained spending 2 year olds	Central expenditure to support 2 to 4 year old provision				
8b. Early years centrally retained spending 3 & 4 year olds	No budget lines entered				

